



2017

IMPACT REPORT

ASSETS

Current Assets

	2017	2016	2015
Cash and cash equivalents	\$1,726,403	\$1,723,522	\$1,133,998
Contributions and grants receivable	\$0	\$24,865	\$49,425
Investments, short-term	\$0	\$0	\$0
Prepaid expenses and other	\$49,130	\$18,803	\$12,796
Total Current Assets	\$1,725,533	\$1,767,190	\$1,196,219

Property and Equipment at Cost

Land, building and improvements	\$2,366,827	\$2,205,736	\$2,189,831
Furniture, fixtures and equipment	\$151,595	\$136,136	\$147,982
Gross Property and Equipment	\$2,518,422	\$2,341,872	\$2,337,813
Less: Accumulated Depreciation	-328,920	-\$271,243	-\$269,347
Net Property and Equipment	\$2,189,502	\$2,070,629	\$2,068,466

Investments Held by The Denver Foundation

	\$1,516,663	\$1,316,154	\$1,252,484
Total Assets	\$5,481,668	\$5,153,973	\$4,517,139

LIABILITIES & NET ASSETS

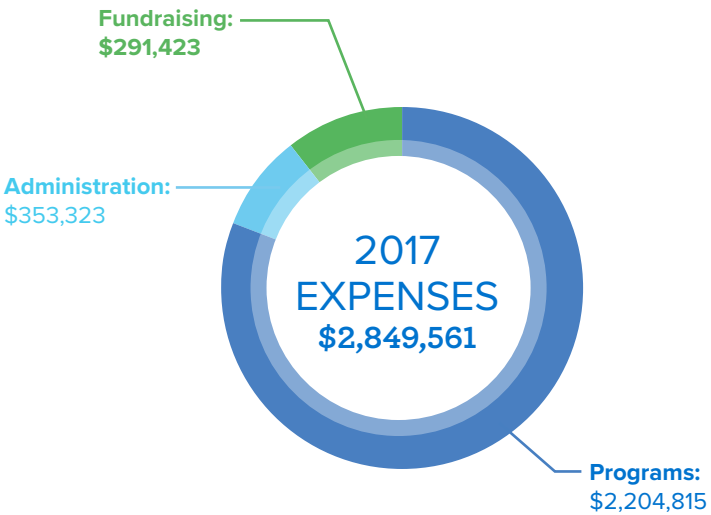
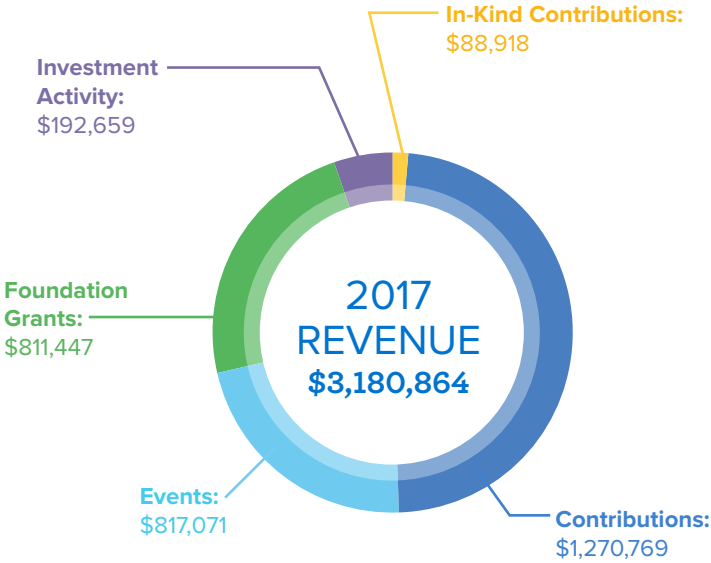
Current Liabilities

Accounts payable	\$40,536	\$40,243	\$56,953
Accrued payroll liabilities	\$22,526	\$18,987	\$34,250
Deferred revenues	\$0	\$0	\$0
Current portion of notes payable	\$7,081	\$187,821	\$219,167
Total Current Liabilities	\$70,143	\$247,051	\$310,370
Notes payable	\$173,300	-	\$203,451
Total Liabilities	\$243,443	\$247,051	\$513,821

Net Assets

Unrestricted			
Investment in property and equipment	\$2,009,121	\$1,882,808	\$2,068,466
Undesignated	\$2,979,104	\$2,699,082	\$1,829,308
Total Unrestricted	\$4,988,225	\$4,581,890	\$3,897,774
Temporarily restricted	\$250,000	\$325,032	\$105,544
Total Net Assets	\$5,238,225	\$4,906,922	\$4,003,318
Total Liabilities and Net Assets	\$5,481,668	\$5,153,973	\$4,517,139

FINANCIALS



A Message from Co-Founders Brook and Brian Griese

In 2017, Judi's House marked the 15th anniversary of providing care to families who are grieving. When we opened our doors in 2002, we never could have imagined what we would be able to accomplish in such a brief time. The generous investments of our donors, partners, and volunteers have allowed us to provide Comprehensive Grief Care® to more than 9,000 children and caregivers in Metro Denver—completely free of cost.

We are pleased to share more about our recent achievements in this 2017 Impact Report. The year featured significant progress on initiatives at both Judi's House and JAG Institute that allow us to support the whole child, family, and community in the face of loss.

Highlights of 2017 included the execution of a large data conversion project and the implementation of an Electronic Health Record, allowing greater access to over a decade of research information and improving future data utilization. These activities, when combined with our JAG Institute partnership with the New York Life Foundation, allow us to continue to improve the services we provide to clients while impacting the field of childhood bereavement. In October, we were delighted to welcome New York Times bestselling author and humanitarian, Mitch Albom, to our Strength in the Face of Adversity Luncheon. All who attended were enormously inspired by his “giving is living” outlook on life.

As you will see throughout this report, Judi's House is committed to increasing public awareness and access to grief-focused preventive behavioral health services. We are proud to be advancing knowledge and solutions that will help us meet the needs of grieving families. Please don't hesitate to reach out to us to learn more or to schedule a visit of Judi's House and JAG Institute. Thank you for your commitment to our shared vision that no child should be alone in grief—we cannot sustain this vital work without your support.



Brook and Brian Griese
Co-Founders

Leadership Team

Micki Burns, PhD
Chief Clinical Officer

Courtney Ellis
Director of Philanthropy
and Communications

Vicky Cavanaugh
Chief Operating Officer

Laura J. Landry, PhD
Director of Evaluation
and Research

Brook Griese, PhD
Co-Founder and CEO

Alex Mers, LPC
Director of Programs

Board of Directors

Brian Griese

*Co-Founder and Chairman of the Board,
ESPN Analyst, Former NFL Quarterback
Denver, CO*

Bob Clark

*CEO, Chairman and Founder
3 Bear Energy, LLC
Denver, CO*

Melissa Corrado-Harrison

*Managing Director-Wealth Management,
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Lem Smith

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Squire Patton Boggs
Washington, DC*

Ana Lazo Tenzer

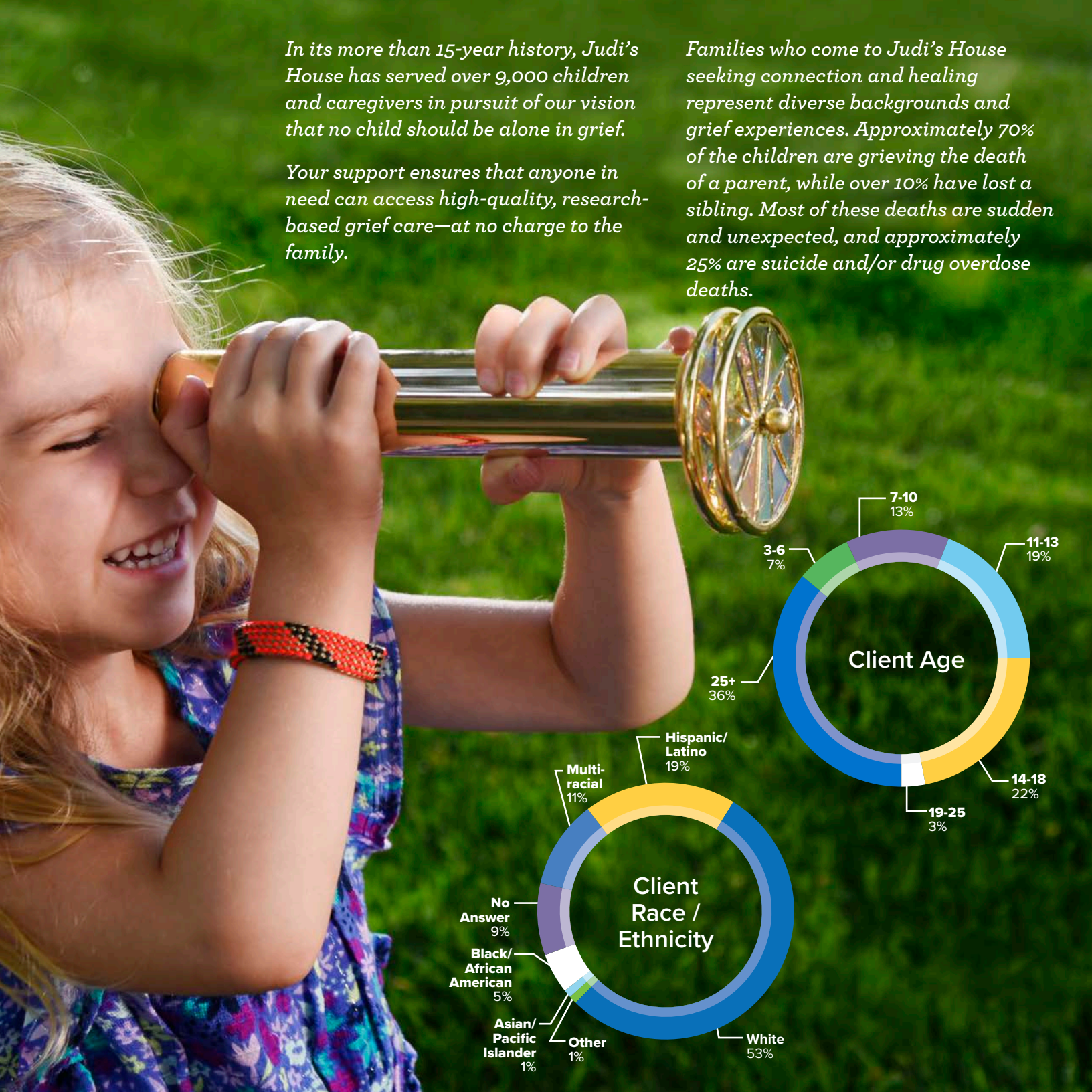
*Shareholder
Brownstein Hyatt Farber Schreck, LLP
Denver, CO*

Al Troppmann

*Retired President
PCL Construction Services, Inc.
Denver, CO*

John D. Wickliff

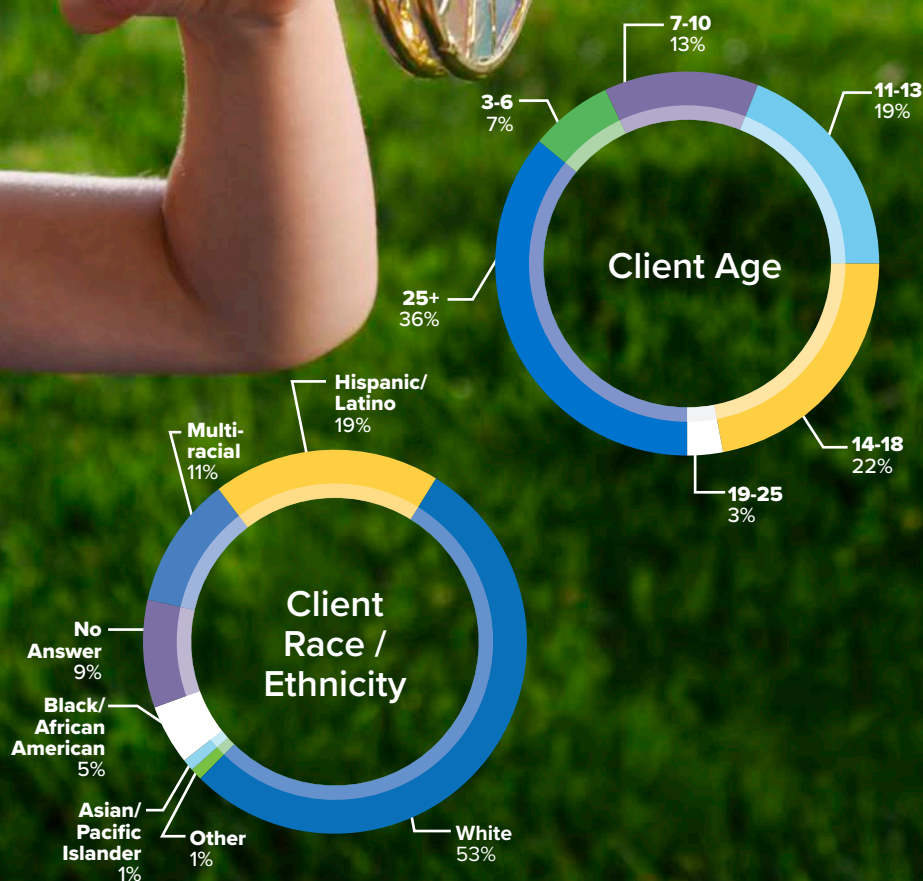
*Partner
Armstrong & Wickliff Commercial Real Estate
Denver, CO*



In its more than 15-year history, Judi's House has served over 9,000 children and caregivers in pursuit of our vision that no child should be alone in grief.

Your support ensures that anyone in need can access high-quality, research-based grief care—at no charge to the family.

Families who come to Judi's House seeking connection and healing represent diverse backgrounds and grief experiences. Approximately 70% of the children are grieving the death of a parent, while over 10% have lost a sibling. Most of these deaths are sudden and unexpected, and approximately 25% are suicide and/or drug overdose deaths.





Caring for Our Community

Judi's House and JAG Institute work to support the whole child, family and community after a death through direct service, research, and education. While Judi's House is meeting the grief-related needs of our own community with high quality care, JAG Institute is establishing a knowledge base and sharing our best practice resources locally and nationally.

Judi's House provides grief-focused, trauma-informed care to bereaved youth, ages 3-25, and caregivers in Metro Denver, using our Comprehensive Grief Care® model.

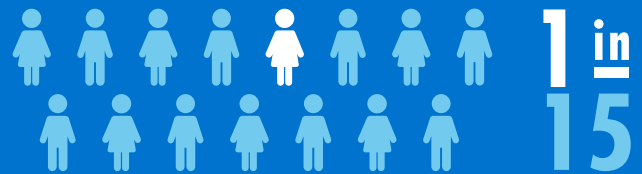
We take a whole child approach to increase social-emotional learning—equipping youth with problem solving, communication, and self-regulation skills that will help them through their grief journey and as they encounter challenges throughout life. In 2017, we exceeded our goals by providing care to 1,402 children, youth, and caregivers.

Our core 10-session program, *Pathfinders*, follows a research- and theory-based curriculum developed and continuously evaluated at Judi's House and JAG Institute. Combined with our ongoing *Connections* groups and individual and family therapy we are able to provide personalized care that has the potential to create lasting impact for the entire family. In 2017, we enhanced our *Pathfinders* curriculum and completed significant program revisions and improvements in our *Connections* program.

In the last year, we also completed our four-year community-based services pilot program and our Community-Based Care Team implemented recommendations which expanded the

depth and reach of the services we provide to children in local schools and community organizations.

These included completing initial assessments with all group participants in community-based programs, offering personnel and caregiver educational workshops and trainings in all community-based settings, and collecting post intervention follow-up from participants. In these settings, we reach grieving youth who may not have access to our on-site programming. Our *Pathfinders* program has been provided in more than 90 schools throughout Metro Denver, is approved by Denver Public Schools' Whole Child Initiative, and is available district-wide in Adams 12 middle schools.



An estimated 1 out of 15 children in the U.S. will experience the death of a parent or sibling before they reach the age of 18. Childhood bereavement is a prevalent and critical public health issue.

Expanding Our Reach



JAG Institute is focused on extending the reach of our Comprehensive Grief Care model through research and education initiatives. Our aim is to advance the field of childhood bereavement by increasing awareness, educating communities and professionals, and creating tools that improve the standards of care bereaved children and families receive.

In 2017, JAG Institute completed an extensive data re-entry project, converting and coding over a decade of data into a relational data warehouse. In addition, we began implementation of an organization-wide Electronic Health Record which will greatly enhance our efficiency, timeliness, and data integrity. This accomplishment will allow us to understand Judi's House families in dynamic ways and to explore research questions that will inform the childhood bereavement field. Using scientific inquiry and investigation, JAG Institute is positioned to better understand the bereaved and to advocate for their needs. This approach was outlined in our 2017 article, "Comprehensive Grief Care for children and families: Policy and practice implications," published in the peer-reviewed *American Journal of Orthopsychiatry*.

Our Evaluation and Research team continued development of the Childhood Bereavement Estimation Model (CBEM), a quantitative statistical tool that uses population metrics to approximate prevalence rates of childhood bereavement. JAG Institute also worked to validate the Adjustment to Trauma, Loss and Adversity Scale (ATLAS), a measure that assesses and tracks children's adjustment after a death.

Based on a survey of former trainees, we piloted our first two-day *Training for Professional Pathfinders Providers* with 13 clinicians active in our Comprehensive Grief Care Network. We prioritize education and awareness about childhood bereavement and provide presentations and outreach at no cost to organizations. We reached 4,279 individuals through 84 unique local and national presentations and events throughout the year.



**NEW YORK LIFE
FOUNDATION**

In 2017, Judi's House and JAG Institute continued our partnership with the New York Life Foundation as part of a two-year \$1 million research grant awarded in 2016. This investment supports the advancement of the bereavement field through our development of research-based tools, data-driven knowledge, and innovative technology solutions.

COMMUNITY PHILANTHROPY

2017

Judi's House is fortunate to have the generous support of our community. In addition to our annual luncheon, 16 fundraising events and donation drives organized by local champions raised more than \$240,000 for children and families who are grieving.



APRIL 13

Rocky Mountain Property Claims Association
Bowling Tournament and Snack Drive

After learning about Judi's House during an insurance claim adjustment, RMPCA members were so moved by our mission that they named us as the beneficiary of their annual charity bowling tournament—giving \$5,000.

MAY 11

St. Mary's Academy Donation Drive

MAY 20-21

Colfax Marathon

JULY 13

LogRhythm Golf Tournament

JULY 20

Moody Insurance Agency
Golf Tournament

For the sixth year, Judi's House was the recipient of the proceeds from the agency's annual charity golf tournament. A record \$126,000 was donated.



SEPTEMBER

Riley's Swim-a-Thon

SEPTEMBER 1

Vintage Trouble Benefit Concert

Sponsored by Mark and Amy Ware, The Rob and Molly Cohen Family Foundation, The IMA Foundation, and The Soiled Dove Underground, this rhythm and blues performance raised more than \$68,000.



SEPTEMBER 25

IntraNext Systems Golf Tournament

OCTOBER 6

Pinnacol Assurance Volunteer Day

OCTOBER 10

Judi's House Strength in the Face of Adversity Luncheon

Nearly 700 supporters and friends were inspired by the words of Mitch Albom at our 3rd Annual Luncheon. Albom's philosophy "Giving is Living" was clearly embodied by sponsors and attendees as the event raised more than \$916,000.



OCTOBER 1

Do More Charity Challenge

OCTOBER 21

Heart for Hayden Battle of the Bands

NOVEMBER 18

Brighton DECA Driving for Hope Golf Tournament

NOVEMBER 18

Thanksgiving Road Rally

DECEMBER 26

10 Barrel Brewing Company
Charity Night

DECEMBER 8

Colorado Employee Assistance
Professional Association Toy Drive

DECEMBER

i-Orthodontics Toy Drive



whole COMMUNITY



29
Pathfinders Groups
in
20
schools

90%
of grieving
students reported
healthy coping
skills after
Pathfinders



549
Parents and
caregivers
served



21
Graduate
students and
postgraduate
professionals
received
comprehensive
clinical training at
Judi's House

whole FAMILY

whole CHILD



12,839

Hours of clinical service
provided to grieving
families



63%
of children
with disruptive
levels of
grief-related
distress showed
improved scores



853
Children
served



243

Individuals
participated in our
additional special family
activities at
Judi's House



4,282

Individuals
reached through
84 outreach
and education
events



412

Judi's House
volunteers
supported grieving
families

A young girl with blue braids is shown in profile, looking upwards and to the right. She is wearing a light blue sleeveless shirt. In the background, a large rainbow flag is draped over a structure, with the red and orange sections being most prominent.

THANK YOU!

Thanks to friends like you, we can provide grief care in our community—at no cost to families. In 2018, with your generous support, we will continue to extend the reach of our services and drive social change around the issue of childhood bereavement.

It would be impossible to share the impact of Judi's House without recognizing those that support our vision that no child should be alone in grief. View a list of our donors at www.judishouse.org/our-donors.


judi's house / JAG Institute
For Grieving Children and Families

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